

Final Budget

Sheridan County Weed & Pest Control District - Budget	
2667 Aero Loop Sheridan, WY 82801 307-672-3740	<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Budget Hearing Information</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Location: District Office, 2667 Aero Loop, Sheridan, WY</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Date: 7/17/2025</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Time: 12:30pm</div> </div> </div> <div style="flex: 1; border-bottom: 1px solid black; padding-top: 10px; text-align: right;">Budget Prepared by: Walker Billings</div> </div>

S-A	BUDGET MESSAGE <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1;"> <p>The Sheridan County Weed and Pest Control District board will carry out weed and pest management programs in accordance with Wyoming statute W.S. 11-5-101. The FY 2026 budget includes an increase in the scope and capacity of our invasive annual grass program with grant funds provided by state and federal sources.</p> </div> <div style="flex: 1; text-align: right; border-top: 1px solid black; padding-top: 5px;">W.S. 16-12-403 (c)</div> </div>
S-B	RESERVE DESCRIPTION 25/26 Combind Budget

S-C	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 45%; vertical-align: top; padding: 5px;"> Names of Board Members James Gibbs Rachel Mealor Sue Martian Andrew Cassidy Nate Kane JD Hill Jeremy Zumberge </td> <td style="width: 5%; vertical-align: top; padding: 5px; text-align: center;"> Date of End of Term 1/1/27 1/1/27 1/1/27 1/1/29 1/1/29 1/1/29 1/1/29 </td> <td style="width: 50%; vertical-align: top; padding: 5px;"> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Does the district have regular office hours exceeding 20 hours per week?</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">If Yes, enter</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Yes</div> </div> </div> <div style="flex: 1; border-bottom: 1px solid black; padding-top: 10px; text-align: right;">Address of office: City, State, Zip: Phone Number: Hours Open:</div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">2667 Aero Loop</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Sheridan, WY 82801</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">307-672-3740</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Monday thur Friday, 7:00 AM to 4:00 PM, Closed Noon</div> </div> </td> </tr> </table>	Names of Board Members James Gibbs Rachel Mealor Sue Martian Andrew Cassidy Nate Kane JD Hill Jeremy Zumberge	Date of End of Term 1/1/27 1/1/27 1/1/27 1/1/29 1/1/29 1/1/29 1/1/29	<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Does the district have regular office hours exceeding 20 hours per week?</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">If Yes, enter</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Yes</div> </div> </div> <div style="flex: 1; border-bottom: 1px solid black; padding-top: 10px; text-align: right;">Address of office: City, State, Zip: Phone Number: Hours Open:</div> </div> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">2667 Aero Loop</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Sheridan, WY 82801</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">307-672-3740</div> <div style="flex: 1; border-bottom: 1px solid black; padding-right: 10px;">Monday thur Friday, 7:00 AM to 4:00 PM, Closed Noon</div> </div>
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Where are the minutes of your board meeting available for public review?	2667 Aero Loop, Sheridan, WY 82801
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How and where are the notices of meeting posted for the public?	Budget Hearings are published in The Sheridan Press and at the District office, 2667 Aero Loop, Sheridan, WY 82801
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Where are the public meetings held?	Sheridan County Weed & Pest, 2667 Aero Loop, Sheridan, WY 82801
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FINAL BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$2,421,541	\$3,528,413	\$14,026,883	\$14,026,883
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$32,743	\$75,706	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$4,312,403	\$5,123,065	\$14,389,828	\$14,389,828
S-5	<i>Amount requested from County Commissioners</i>	\$1,714,770	\$1,782,366	\$1,485,752	\$1,485,752
S-6	Additional Funding Needed : Projected Surplus:			\$0 \$362,945	\$0 \$362,945
REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7	Operating Revenues	\$424,823	\$471,939	\$480,000	\$480,000
S-8	Tax levy (From the County Treasurer)	\$1,474,770	\$1,542,366	\$1,245,752	\$1,245,752
S-9	Government Support	\$40,898	\$47,814	\$38,000	\$38,000
S-10	Grants	\$283,933	\$1,055,061	\$10,417,500	\$10,417,500
S-11	Other County Support (Not from Co. Treas.)	\$240,000	\$240,000	\$240,000	\$240,000
S-12	Miscellaneous	\$90,820	\$74,432	\$70,000	\$70,000
S-13	Other Forecasted Revenue	\$0	\$10,000	\$0	\$0
S-14	Total Revenue	\$2,555,244	\$3,441,612	\$12,491,252	\$12,491,252
FY 7/1/25-6/30/26 Sheridan County Weed & Pest Control District - Budget					
EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15	Capital Outlay	\$127,574	\$95,698	\$263,000	\$263,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$178,919	\$192,616	\$311,500	\$311,500
S-18	Operations	\$1,924,888	\$3,072,506	\$13,193,633	\$13,193,633
S-19	Indirect Costs	\$147,052	\$167,593	\$258,750	\$258,750
S-20R	Expenditures paid by Reserves	\$43,108	\$0	\$0	\$0
S-20	Total Expenditures	\$2,421,541	\$3,528,413	\$14,026,883	\$14,026,883
DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$1,757,159	\$1,681,453	\$1,898,576	\$1,898,576
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$566,183	\$598,926	\$674,632	\$674,632
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
Total Reserves (a+b+c)					
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$75,851	\$75,706	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
Total to be added (a+b+c)					
S-31	Subtotal	\$642,034	\$674,632	\$674,632	\$674,632
S-32	Less Total to be spent	\$43,108	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$598,926	\$674,632	\$674,632	\$674,632

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 2667 Aero Loop
Sheridan, WY 82801

PREPARED BY: Walker Billings

DISTRICT PHONE: 307-672-3740

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/31/23 Form approved by Wyoming Department of Audit, Public Funds Division

Final Budget

Sheridan County Weed & Pest Control District - Budget
NAME OF DISTRICT/BOARD

FYE 6/30/2026

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	4001	\$1,474,770	\$1,542,366	\$1,245,752
R-1.2	Other County Support (see note on the right)	4005	\$240,000	\$240,000	\$240,000

FORECASTED REVENUE

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211	\$13,332	\$16,540	\$38,000	\$38,000
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237	\$27,566	\$31,274	\$0	
R-2.5 Total Government Support		\$40,898	\$47,814	\$38,000	\$38,000
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300	\$424,823	\$471,939	\$480,000	\$480,000
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$424,823	\$471,939	\$480,000	\$480,000
R-4 Grants					
R-4.1 Direct Federal Grants	4201	\$25,282	\$505,807	\$300,000	\$300,000
R-4.2 Federal Grants thru State Agencies	4201	\$145,000	\$412,360	\$100,000	\$100,000
R-4.3 Grants from State Agencies	4211	\$113,651	\$136,894	\$10,017,500	\$10,017,500
R-4.4 Total Grants		\$283,933	\$1,055,061	\$10,417,500	\$10,417,500
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$61,271	\$55,000	\$50,000	\$50,000
R-5.2 Other: Specify	<u>Envu/ Vehicle Reimburse</u>	4500	\$29,549	\$19,432	\$20,000
R-5.3 Other: Additional					
R-5.4 Total Miscellaneous		\$90,820	\$74,432	\$70,000	\$70,000
R-5.5 Total Forecasted Revenue		\$840,474	\$1,649,246	\$11,005,500	\$11,005,500

R-6 Other Forecasted Revenue

R-6.1 a. Other past due as estimated by Co. Treas.
R-6.2 b. Other forecasted revenue (specify):
R-6.3 Cooperative Passthrough Money
R-6.4
R-6.5
R-6.6

4004				
4500	\$0	\$10,000	\$0	
4500				
	\$0	\$10,000	\$0	\$0

Final Budget

Sheridan County Weed & Pest Control District - Budget
NAME OF DISTRICT/BOARD

FYE 6/30/2026

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	Building & Grounds
E-1.6	Field Equipment
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
6201	\$12,639	\$12,987	\$16,000	\$16,000
6210	\$82,290	\$12,199	\$90,000	\$90,000
6211	\$3,673	\$5,552	\$12,000	\$12,000
6200	\$17,948	\$15,386	\$75,000	\$75,000
6200	\$11,024	\$49,574	\$70,000	\$70,000
	\$127,574	\$95,698	\$263,000	\$263,000

ADMINISTRATION BUDGET

E-2 Personnel Services

E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	Administrative Salary
E-2.6	
E-2.7	

E-3 Board Expenses

E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	Strategic Planning
E-3.5	
E-3.6	

E-4 Contractual Services

E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	
E-4.5	
E-4.6	

E-5 Other Administrative Expenses

E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	Weed & Pest Dues
E-5.7	
E-5.8	

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7002				
7003				
7004				
7005	\$136,543	\$160,000	\$245,000	\$245,000
7005				
7011	\$2,780	\$2,500	\$7,500	\$7,500
7012	\$2,620	\$2,205	\$4,000	\$4,000
7013	\$8,000	\$0	\$0	\$0
7013				
7021	\$0	\$820	\$6,500	\$6,500
7022				
7023				
7023				
7031	\$6,439	\$4,875	\$13,000	\$13,000
7032	\$9,792	\$12,315	\$17,500	\$17,500
7033	\$10,245	\$7,401	\$15,500	\$15,500
7034				
7035	\$2,500	\$2,500	\$2,500	\$2,500
7035				
	\$178,919	\$192,616	\$311,500	\$311,500

Final Budget

Sheridan County Weed & Pest Control District - Budget

FYE 6/30/2026

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations
 E-7.2 Service Contracts
 E-7.3 Other (Specify)

E-7.4 _____
 E-7.5 _____
 E-7.6 _____

E-8 Travel

E-8.1 Mileage
 E-8.2 Other (Specify)
 E-8.3 Fuel & Oil
 E-8.4 _____
 E-8.5 _____

E-9 Operating supplies (List)

E-9.1 Supplies & Pesticides
 E-9.2 Protective Equipment
 E-9.3 Invasive Grasses Program
 E-9.4 Mosquito Control
 E-9.5 see additional details _____

E-10 Program Services (List)

E-10.1 Utilities
 E-10.2 Postage & Freight
 E-10.3 Equipment & Rental
 E-10.4 _____
 E-10.5 _____

E-11 Contractual Arrangements (List)

E-11.1 Contract Labor
 E-11.2 Intergrated Management
 E-11.3 State ROW Contract Labor
 E-11.4 Cooperative Passthrough Money
 E-11.5 see additional details _____

E-12 Other operations (Specify)

E-12.1 Sales Tax
 E-12.2 Add to Reserves & Savings
 E-12.3 City Weed & Pest Control
 E-12.4 Pubice Education
 E-12.5 _____

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7202	\$83,946	\$136,385	\$195,000	\$195,000
7203				
7204				
7204				
7211				
7212	\$18,685	\$11,370	\$35,000	\$35,000
7212				
7220	\$216,208	\$107,292	\$410,000	\$410,000
7220	\$6,382	\$2,982	\$13,500	\$13,500
7220	\$354,787	\$820,000	\$6,500,000	\$6,500,000
7220	\$105,170	\$119,055	\$110,000	\$110,000
	\$250,119	\$306,573	\$505,000	\$505,000
7230	\$9,640	\$8,525	\$18,000	\$18,000
7230	\$1,035	\$921	\$1,800	\$1,800
7230	\$1,790	\$259	\$2,500	\$2,500
7230				
7400	\$230,941	\$295,634	\$377,000	\$377,000
7400	\$97,986	\$101,411	\$138,000	\$138,000
7400	\$24,833	\$24,833	\$24,833	\$24,833
7400	\$0	\$299,677	\$3,000,000	\$3,000,000
	\$51,490	\$178,211	\$1,255,000	\$1,255,000
7450	\$9,044	\$18,197	\$23,000	\$23,000
7450	\$250,000	\$350,000	\$250,000	\$250,000
7450	\$212,832	\$287,517	\$325,000	\$325,000
7450	\$0	\$3,664	\$10,000	\$10,000
	\$1,924,888	\$3,072,506	\$13,193,633	\$13,193,633

Final Budget

Sheridan County Weed & Pest Control District - Budget

FYE 6/30/2026

INDIRECT COSTS BUDGET

E-14 Insurance

E-14.1 Liability
 E-14.2 Buildings and vehicles
 E-14.3 Equipment
 E-14.4 Other (Specify)
 E-14.5 Surety Bond
 E-14.6 _____
 E-14.7 _____

E-15 Indirect payroll costs:

E-15.1 FICA (Social Security) taxes
 E-15.2 Workers Compensation
 E-15.3 Unemployment Taxes
 E-15.4 Retirement
 E-15.5 Health Insurance
 E-15.6 Other (Specify)
 E-15.7 _____
 E-15.8 _____
 E-15.9 _____

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7502	\$2,809	\$2,934	\$5,000	\$5,000
7503	\$19,251	\$13,797	\$25,000	\$25,000
7504			\$5,000	\$5,000
7505	\$250	\$250	\$500	\$500
7505				
7511	\$20,249	\$22,669	\$42,500	\$42,500
7512	\$4,447	\$5,037	\$7,250	\$7,250
7513	\$0	\$207	\$1,000	\$1,000
7514	\$30,112	\$32,138	\$57,500	\$57,500
7515	\$69,934	\$90,561	\$115,000	\$115,000
7516				
7516				
E-17 TOTAL INDIRECT COSTS	\$147,052	\$167,593	\$258,750	\$258,750

DEBT SERVICE BUDGET

D-1 Debt Service

D-1.1 Principal
 D-1.2 Interest
 D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Final Budget

Sheridan County Weed & Pest Control District - Budget
NAME OF DISTRICT/BOARD

FYE 6/30/2026

GENERAL FUNDS							
C-1	Balances at Beginning of Fiscal Year C-1.1 General Fund Checking C-1.2 Savings and Investments C-1.3 General Fund CD Balance C-1.4 All Other Funds C-1.5 Reserves (From Below) C-1.6 Total Estimated Cash and Investments on Hand	DOA Chart of Accounts	End of Year 2023-2024 Actual	Beginning 2024-2025 Estimated	Beginning 2025-2026 Proposed	Final Approval	
		1010	\$1,305,883	\$1,305,883	\$1,176,898	\$1,176,898	
		1040	\$451,276	\$451,276	\$721,678	\$721,678	
		1050	\$0	\$0	\$0	\$0	
		1020	\$0	\$0	\$0	\$0	
			\$598,926	\$598,926	\$674,632	\$674,632	
			\$2,356,085	\$2,356,085	\$2,573,208	\$2,573,208	
C-2 General Fund Reductions:		DOA Chart of Accounts	2010	\$598,926	\$674,632	\$674,632	
C-2.1 a. Unpaid bills at FYE				\$598,926	\$674,632	\$674,632	
C-2.2 b. Reserves				\$598,926	\$674,632	\$674,632	
Total Deductions (a+b)				\$1,757,159	\$1,681,453	\$1,898,576	
C-2.4 Estimated Non-Restricted Funds Available							
SINKING & DEBT SERVICE FUNDS		DOA Chart of Accounts	1070				
C-3		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval		
C-3.1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	\$0		
C-3.2 <i>Date of Reserve Approval in Minutes:</i> _____							
C-3.3 Amount to be added to the reserve							
C-3.4 <i>Date of Reserve Approval in Minutes:</i> _____							
C-3.5 SUB-TOTAL		\$0	\$0	\$0	\$0		
C-3.6 Identify the amount and project to be spent							
C-3.7 a. _____							
C-3.8 b. _____							
C-3.9 c. _____							
C-3.10 <i>Date of Reserve Approval in Minutes:</i> _____							
C-3.11 TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0		
C-3.12 Balance to be retained		\$0	\$0	\$0	\$0		
RESERVES		1090					
C-4		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval		
C-4.1 Beginning Balance in Reserve Account (end of previous year)		\$566,183	\$598,926	\$674,632	\$674,632		
C-4.2 <i>Date of Reserve Approval in Minutes:</i> _____							
C-4.3 Amount to be added to the reserve		\$75,851	\$75,706				
C-4.4 <i>Date of Reserve Approval in Minutes:</i> _____							
C-4.5 SUB-TOTAL		\$642,034	\$674,632	\$674,632	\$674,632		
C-4.6 Identify the amount and project to be spent							
C-4.7 a. Purchase Vehicle _____		\$43,108					
C-4.8 b. _____							
C-4.9 c. _____							
C-4.10 <i>Date of Reserve Approval in Minutes:</i> _____							
C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$43,108	\$0	\$0	\$0		
C-4.12 Balance to be retained		\$598,926	\$674,632	\$674,632	\$674,632		
BOND FUNDS		1060					
C-5		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval		
C-5.1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	\$0		
C-5.2 <i>Date of Reserve Approval in Minutes:</i> _____							
C-5.3 Amount to be added to the reserve							
C-5.4 <i>Date of Reserve Approval in Minutes:</i> _____							
C-5.5 SUB-TOTAL		\$0	\$0	\$0	\$0		
C-5.6 Identify the amount and project to be spent							
C-5.7 <i>Date of Reserve Approval in Minutes:</i> _____							
C-5.8 Balance to be retained		\$0	\$0	\$0	\$0		
C-5.9 TOTAL TO BE SPENT		\$43,108	\$0	\$0	\$0		

Final Budget

Sheridan County Weed & Pest Control District - Budget

FYE 6/30/2026

NAME OF DISTRICT/BOARD